|     |                   | DFC<br>(Figures are provisional - see Note 1) |         | Maintenance<br>(from £1.2bn - see notes) |         | Total                  | Basic Need | Total      |                              |
|-----|-------------------|---|---------|--|---------|------------------------|------------|------------|------------------------------|
|     |                   | LA  | VA      | LA                                       | VA      | DFC and<br>Maintenance | LA         | LA Funding | Total for LA and its schools |
| 846 | Brighton and Hove | 525,054                                       | 151,339 | 3,231,310                                | 842,864 | 4,750,567              | 3,211,188  | 6,967,552  | 7,961,755                    |

## Notes:

- 1. The figures for DFC are provisional at this stage. Final allocations, will be confirmed in April 2012 to take account of the Academy conversions at that date.
- Source data:
  January 2011 Annual School Census (pupil numbers)
  2011 School Buildings Survey for Maintenance abatement
  2011 School Capacity Survey for Basic Need allocations
  2011 Location Factors
- 3. Analysis produced by DFE:IFLA:School & LA Financial Data Analysis